

			2026 Budget
Gaming Grant			85,000.00
Revenue			
	Registration Income		575,000.00
	Esso Fun Day / Come Try Hockey		2,500.00
	Sponsorships		15,000.00
	Interest from Gaming Account		500.00
	Total Revenue		593,000.00
Expenses			
	Equipment		25,000.00
	Ice Rental		310,000.00
	Affiliation Fee		44,000.00
	Officials		66,000.00
	Tournaments/Travel		30,000.00
	Development Training		90,000.00
	Clinics		40,000.00
	Bookkeeping Fee		2,500.00
	AGM/Meetings/Year End Parties		2,500.00
	Registration Refund/Assitance		4,000.00
	Jersey Deposit Refunds		1,000.00
	Storage/Room Rental		4,000.00
	Office/General		4,000.00
	Photos		2,000.00
	Registrar/Administrator		21,000.00
	Total Expenses		646,000.00
Excess Revenue Over Expenses			(53,000.00)
Excess Revenue and Gaming Grant Over Expenses			32,000.00